OFFICE OF LEGISLATIVE AUDITOR

Fiscal Note

116 HLS 09RS Fiscal Note On: **HB** 584

Bill Text Version: ORIGINAL Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For .:

Date: April 28, 2009 12:52 PM **Author: GUINN**

Dept./Agy.: Jefferson Davis Water District 4 & Central Waterworks

Analyst: Brian Devall **Subject:** Per Diem for Commissioners

DISTRICTS/WATERWORKS

OR +\$14,400 LF EX See Note

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Provides relative to per diem paid to commissioners of certain waterworks districts in Jefferson Davis Parish

Purpose of Bill: To provide for an increase the per diem available to each commissioner from \$60 to \$100 per day for attending meetings for Water District #4 and Central Waterworks District.

EXPENDITURES	2009-10	2010-11	2011-12	2012-13	2013-14	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$14,400</u>	<u>\$14,400</u>	<u>\$14,400</u>	<u>\$14,400</u>	<u>\$14,400</u>	<u>\$72,000</u>
Annual Total	\$14,400	\$14,400	\$14,400	\$14,400	\$14,400	\$72,000
REVENUES	2009-10	2010-11	2011-12	2012-13	2013-14	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The bill may increase local fund expenditures \$14,400 annually for the Jefferson Davis Parish Waterworks district #4 and the Central Waterworks district combined.

The proposed bill provides for an increase in per diem paid to each commissioner from \$60 to \$100 for each board meeting attended. Each district holds meetings 12 times annually. R.S. 33:3819 provides a maximum of 24 board meetings each year plus 12 special meetings for a total of 36 maximum meetings.

Currently each district consists of 5 (10 total) commissioners who receive \$60 for attending district meetings (\$7,200 annually for both districts). Assuming the boards meet the statutorily maximum number of times, the current maximum per diem payable would be \$21,600. Per diem paid to the commissioners provided by this bill (\$100) may total \$36,000 annually. Therefore the proposed legislation may increase expenditures \$14,400 annually (\$36,000-\$21,600).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>
	0,000 Annual Fiscal Cost
13.5.2 >= \$50	0,000 Annual Tax or Fee
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6.8(F) > = \$500,000 Annual Fiscal Cost

 \bigsqcup 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease



Joy Irwin

Director of Advisory Services